

ROADS FUND RELEASED TO PMORALIG HQ,COUNCILS AND RAS OFFICES FY 2021/2022																		
MAINTENANCE FUNDS FOR COUNCILS																		
Regions	Mikoa		Maintenance Budget for FY 2021/2022	Release no 1	Release no 2	Release no 3	Release no 4	Release no 5	Release no 6	Release no 7	Release no 8	Release no 9	release no 10	release no 11	release no 12	Total Releases	Budget balance to date	% of Disbursement
1	ARUSHA	Arusha	CC	3,015,573,784.47	131,379,455.76	178,703,194.77	77,901,456.42	231,023,976.58	151,526,014.61	104,917,030.39	-	-	-	-	-	875,451,168.53	2,140,122,615.94	29%
2		Arusha	DC	984,127,065.31	42,875,448.42	58,319,465.28	-	-	240,772,315.00	-	-	-	-	-	-	341,967,226.70	642,159,838.62	35%
3		Karatu	DC	1,080,364,643.33	47,068,229.47	64,022,513.48	127,071,773.88	-	393,263,350.00	93,169,975.62	64,511,148.06	-	-	-	-	789,106,990.31	291,257,653.02	73%
4		Longido	DC	847,063,784.47	36,904,014.61	50,197,081.97	-	-	135,811,110.00	-	-	-	-	-	-	222,912,206.58	624,151,577.89	26%
5		Meru	DC	738,104,643.33	32,160,478.78	43,744,893.52	132,743,761.15	131,356,391.31	85,228,447.74	59,012,412.26	-	-	-	-	-	484,246,384.75	253,938,258.58	60%
6		Menduli	DC	1,192,898,784.47	51,971,002.63	70,691,297.59	78,709,682.53	-	192,996,631.82	-	-	-	-	-	-	394,369,614.57	798,530,169.90	33%
7		Ngorongoro	DC	1,147,719,643.33	50,002,683.70	68,013,977.91	-	-	531,348,000.00	87,442,247.02	60,545,252.98	-	-	-	-	797,352,161.01	350,367,482.33	69%
8	DAR ES SALAAM	Kigamboni	MC	2,272,270,960.80	98,995,293.11	134,654,907.39	473,442,140.99	757,259,368.32	200,637,820.07	138,923,179.93	-	-	-	-	-	1,899,844,635.46	3,099,807,842.80	39%
9		Kinondoni	MC	5,698,553,478.26	248,248,790.00	337,896,831.48	1,189,254,706.89	1,502,844,124.01	476,853,282.47	330,174,527.84	-	-	-	-	-	4,085,092,262.69	1,613,461,215.57	72%
10		Temeke	MC	3,115,523,478.26	135,733,962.51	184,626,323.31	484,762,988.15	479,150,400.00	-	-	-	-	-	-	-	1,284,273,573.97	1,831,249,904.29	41%
11		Ubungu	MC	3,244,763,478.26	141,364,559.56	192,384,998.23	128,170,534.48	413,391,267.56	-	-	-	-	-	-	-	875,211,359.83	2,369,552,118.43	27%
12	DODOMA	Bahli	DC	925,377,262.73	40,315,896.69	54,837,946.39	170,971,371.97	195,609,519.00	50,939,981.98	35,270,984.01	-	-	-	-	-	547,945,699.93	377,431,562.80	59%
13		Chamwino	DC	1,328,752,011.27	57,889,718.03	78,741,972.98	-	-	510,142,136.75	353,221,822.34	-	-	-	-	-	999,997,650.10	128,754,361.17	75%
14		Chemba	DC	766,913,784.47	33,412,120.82	45,447,385.30	-	-	6,772,454.00	58,977,865.07	40,836,436.42	-	-	-	-	197,903,057.87	569,010,726.60	26%
15		Dodoma	MC	4,478,353,784.47	195,108,369.08	265,387,679.35	-	-	216,831,000.00	375,300,156.48	259,858,863.34	-	-	-	-	1,312,486,068.25	3,165,867,716.22	29%
16		Kondoa	DC	956,573,784.47	41,675,035.06	56,686,655.19	-	-	94,223,868.00	-	-	-	-	-	-	192,585,558.25	763,988,226.22	20%
17		Kondoa	TC	708,243,774.97	30,856,045.43	41,970,594.75	-	-	34,812,511.22	24,104,278.78	-	-	-	-	-	131,743,430.19	576,500,344.78	19%
18		Kongwa	DC	1,370,443,784.47	59,706,102.86	81,212,631.00	130,022,130.03	116,268,870.00	102,042,790.47	70,654,709.53	-	-	-	-	-	559,907,234.40	810,536,550.07	41%
19		Mpwapwa	DC	958,543,784.47	41,760,862.02	56,803,397.58	69,322,979.29	-	71,429,198.00	89,786,547.15	62,168,452.85	-	-	-	-	391,271,436.89	567,272,347.59	41%
20	GETA	Bukombe	DC	812,433,784.47	35,395,289.94	48,144,904.82	-	-	89,366,100.00	181,145,769.58	125,425,830.42	-	-	-	-	479,477,894.76	332,955,889.71	59%
21		Chato	DC	1,123,071,043.33	48,928,818.53	66,553,298.89	-	-	-	-	-	-	-	-	-	115,482,117.41	1,007,588,925.92	10%
22		Getta	DC	1,966,443,784.47	85,672,025.51	198,833,440.00	354,635,762.79	547,442,500.00	209,701,875.25	145,198,156.73	-	-	-	-	-	1,541,483,760.28	424,960,024.19	78%
23		Getta	TC	76,604,231.15	56,318,087.71	76,604,231.15	-	-	172,126,610.32	119,180,939.68	-	-	-	-	-	424,229,868.86	868,448,258.84	33%
24		Mbogwe	DC	777,695,784.47	33,881,860.04	46,086,327.57	-	-	195,280,850.54	135,212,999.46	-	-	-	-	-	410,462,037.61	367,233,746.86	53%
25		Nyang'wale	DC	759,126,972.12	33,072,872.89	44,985,937.95	-	-	319,837,100.00	-	-	-	-	-	-	397,895,010.84	361,231,061.29	52%
26	IRINGA	Iringa	DC	1,473,631,455.68	64,201,678.51	87,327,542.90	118,755,086.72	215,880,000.00	133,376,141.68	92,350,008.32	-	-	-	-	-	711,890,458.14	761,740,997.55	48%
27		Iringa	MC	1,460,713,478.26	63,638,881.19	86,562,022.31	130,115,438.19	375,355,240.00	277,711,672.26	192,288,327.74	-	-	-	-	-	1,125,671,581.69	335,041,896.57	77%
28		Kiolo	DC	1,323,624,643.33	57,666,334.07	78,438,124.66	129,209,807.37	512,506,100.00	-	-	-	-	-	-	-	777,820,366.11	545,804,277.22	59%
29		Mafinga	DC	918,622,367.09	40,021,606.26	54,437,650.52	97,810,533.29	125,388,297.03	-	-	-	-	-	-	-	317,658,087.09	600,964,280.00	35%
30		Mufindi	TC	1,135,384,643.33	49,465,284.95	67,283,004.02	339,739,431.52	141,478,500.00	49,341,682.77	34,164,317.23	-	-	-	-	-	681,472,220.48	453,912,422.85	60%
31		Biharamulo	DC	760,893,784.47	33,149,847.57	45,090,639.42	13,758,721.63	7,480,278.37	203,749,266.19	141,076,553.81	-	-	-	-	-	444,305,306.99	316,588,477.48	58%
32		Bukoba	DC	809,413,784.47	35,263,717.65	47,965,939.32	72,797,850.25	341,731,804.06	68,200,343.25	47,222,105.75	-	-	-	-	-	613,181,760.28	196,232,024.19	76%
33		Bukoba	MC	1,382,834,090.69	60,245,911.14	81,946,882.25	121,103,903.07	106,541,881.93	208,626,040.73	144,660,966.77	-	-	-	-	-	723,425,585.89	659,408,504.80	52%
34	KAGERA	Karagwe	DC	1,772,475,502.19	77,221,412.40	103,037,070.06	184,016,851.30	232,108,241.69	320,659,924.89	222,025,816.31	-	-	-	-	-	1,141,069,316.66	631,406,185.54	64%
35		Kyerwa	DC	1,299,834,643.33	56,629,875.52	77,028,326.96	206,374,184.45	112,200,565.96	159,988,364.92	110,776,385.08	-	-	-	-	-	722,997,702.88	576,836,940.45	56%
36		Misisyeri	DC	812,043,784.47	35,378,298.82	48,121,793.38	-	-	104,802,523.62	72,565,556.38	-	-	-	-	-	260,868,172.20	551,175,612.28	32%
37		Muleba	DC	1,180,307,262.47	60,135,824.85	81,797,142.17	208,202,622.61	113,954,642.39	187,898,535.70	130,101,464.30	-	-	-	-	-	782,090,232.02	598,217,030.45	47%
38		Ngara	DC	1,089,841,784.47	47,481,119.93	64,584,129.79	50,104,542.98	27,240,607.02	192,870,165.51	133,543,834.49	-	-	-	-	-	515,824,399.71	574,017,384.76	57%
39		Mlele	DC	844,135,527.33	36,776,439.28	50,023,553.17	-	-	101,167,585.09	70,048,714.91	-	-	-	-	-	258,014,292.45	586,119,234.88	31%
40	KATAVI	Mpanda	DC	802,993,784.47	34,984,017.61	47,585,489.50	152,095,452.37	82,690,554.63	178,457,961.49	123,564,784.68	-	-	-	-	-	619,378,260.28	1,831,615,524.19	77%
41		Mpanda	MC	1,224,656,784.47	53,354,602.92	72,573,279.75	-	-	32,843,511.83	22,740,938.17	-	-	-	-	-	181,512,332.67	1,043,144,451.80	15%
42		Mpimbwe	DC	768,243,784.47	45,526,201.13	-	-	-	-	-	-	-	-	-	-	78,996,266.04	689,247,518.43	10%
43		Nsimbo	DC	746,945,948.34	32,542,182.41	44,264,089.30	-	-	145,407,754.08	100,680,729.92	-	-	-	-	-	322,894,755.71	424,051,192.63	43%
44	KIGOMA	Buhigwe	DC	922,254,643.33	40,179,853.58	54,652,899.56	-	-	-	-	-	-	-	-	-	94,832,753.14	827,421,890.20	10%
45		Kakonko	DC	771,086,643.33	33,593,919.69	45,694,669.22	-	-	153,102,400.00	90,464,518.15	62,637,881.85	-	-	-	-	385,493,388.92	385,593,254.41	50%
46		Kasulu	DC	765,091,455.68	33,332,727.45	45,339,393.82	-	-	115,627,721.06	80,060,952.94	-	-	-	-	-	274,360,795.27	490,730,660.41	36%
47		Kasulu	TC	935,532,081.18	40,758,311.51	55,439,721.81	203,015,701.16	110,000,000.00	121,778,309.48	84,319,637.32	-	-	-	-	-	615,311,681.28	320,220,399.90	66%
48		Kibondo	DC	886,289,784.47	38,612,973.14	52,521,618.54	-	-	164,655,804.49	114,008,133.11	-	-	-	-	-	369,798,529.27	516,491,255.20	42%
49		Kigoma	DC	751,773,784.47	37,572,516.68	44,550,187.34	-	-	96,853,718.33	67,061,781.67	-	-	-	-	-	320,740,710.15	431,033,074.32	43%
50		Kigoma	MC	1,891,450,948.47	87,404,813.80	112,087,566.54	-	-	167,052,440.00	116,523,374.29	80,681,105.71	-	-	-	-	558,749,300.35	1,332,701,648.13	30%
51		Uvinza	DC	784,023,784.47	34,157,551.92	46,461,325.46	-	-	59,428,921.12	41,148,748.88	-	-	-	-	-	181,196,547.38	602,827,237.09	23%
52	KILIMANIARO	Hai	DC	1,166,391,381.77	50,816,155.03	69,120,466.84	-	-	240,139,975.21	166,273,581.09	-	-	-	-	-	526,350,177.67	640,041,204.10	45%
53		Moshi	DC	1,283,824,394.80	55,932,355.53	76,079,555.71	-	-	278,700,355.36	192,972,894.64	-	-	-	-	-	866,333,811.23	417,490,543.57	67%
54		Moshi	MC	2,393,461,245.86	104,375,088.55	141,836,745.43	229,157,790.51	353,745,242.00	383,838,668.10	265,770,536.90	-	-	-	-	-	1,476,634,271.49	914,836,974.38	62%
55		Mtwara	DC	1,147,272,003.33	49,983,183.55	67,987,453.08	-	-	106,726,000.00	69,061,821.14	43,664,178.86	-	-	-	-	331,422,636.64	815,849,363.70	29%
56		Rombo	DC	31,899,835.44	43,399,364.75	77,462,691.09	-	-	52,570,570.00	23,540,643.51	16,299,006.49	-	-	-	-	245,100,891.29	487,038,163.67	32%
57		Seme	DC	745,361,255.68	32,473,142													





